

CUSTOM WOODCRAFT BUILDERS, INC.

JOB BUDGET WORKSHEET/BALANCE SHEET

HOMEOWNER/PROJECT NAME: Mr. & Mrs. John Doe

DATE: last revised - bi-weekly

NOTES: Timber frame house

ACCT:	ACTIVITY	QTY	UNIT	UNIT PRICE	BUDGET/BID	ACTUAL	VARIANCE +/-	variance %	<u>UPDATED WITH</u> ACTUALS
1005	House Plans								
1010	Plot Plan				400.00	2393.75	1,993.75		2,393.75
1015	House Staking				500.00	100	-400.00		100.00
1020	Building Permit				1,000.00	980	-20.00		980.00
1025	Septic Design/Soils Test				800.00	225	-575.00		225.00
1030	Insurance - Builders Risk				1,000.00	1500	500.00		1,500.00
1031	Temp power pole								
1032	Drainage Culvert	2		\$750.00	1,500.00				
1034	Stone Driveway(700')				8,100.00	15088.04	6,988.04		15,088.04
1035	Construction Utilities				1,000.00	0	-1000		1,000.00
1042	Footing Labor								
1043	Footing Material								
1044	Sump Pit								
1051	Basement Package(M & L)				26,847.00	25586.15	-1,260.85		25,586.15
1052	Basement Floor(Labor)								
1055	Basement Floor(Material)								
1060	Extra Gravel								
1061	Garage Allowance								
1065	Garage Floor(Material)								
1070	Backfill Foundation				550.00	0	-550		550.00
1071	Fill Garage/Porch w/ gravel								
1076	Rough Framing Labor				9,889.00				9,889.00
A	Basement								
B	Bonus Room								
E	Catherdal Ceilings								
F	Stairways								
G	Exterior Siding				4,800.00				4,800.00
H	Crane Allowance				2,000.00	3282.26	1,282.26		3,282.26
I	Deck								
J	Covered Porch								
K	Nails								
L	Screws								
	Timber Frame				110,000.00	110000	0		
	SIP package with labor				35,000.00	35000	0		
1080	Framing Material & Ext Trim				19,000.00	6,748.30			19,000.00
A	Rough Framing Material								

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B	Exterior Trim Material						
C	Front Porch						
D	Deck Material						
1090	Front Door		1,000.00				1,000.00
1091	Rear Door		700.00				700.00
1092	House To Garage Door						
1093	Service Door						
1100	Overhead Door						
1101	Overhead Door						
1110	Window Package(By homeowner)		13,000.00	\$12,100.00		-900	13,000.00
1115	Skylights						
1125	Roofing Material		7,100.00	6780		-220	7,100.00
1130	Ridge vent						
1135	Ice Water Shield						
1140	Roofing Labor		16,000.00				16,000.00
1141	Valleys						
1160	Fireplace Allowance		15,000.00	12800		-2200	15,000.00
1165	Mortar Sand						
1170	Masonry extra						
1200	Basic Plumbing		13,657.00				13,657.00
1201	Water Softner R.I.		4,000.00				4,000.00
1202	Gas line to Fireplace						
1203	Gas line to range						
1204	Gas line to dryer						
1205	Laundry Tub						
1206	Garden Tub/Whirlpool Tub		500.00				500.00
1207	Special plumbing(Tankless Waterheater)		2,400.00				2,400.00
1230	HVAC - Basic system		12,775.00				12,775.00
1231	90% Furnace						
1232	Humidifier		443.00				443.00
1233	Air Cleaner						
1234	Air to air Exchanger		2,500.00				2,500.00
1250	Electrical Basic		14,225.00				14,225.00
1251	Add 100 Amp service for garage		1,200.00				1,200.00
1253	Security System						
1254	Special Electrical(Allowance for day of setting SIPS)		1,300.00	\$426.00		-874.00	1,300.00
1270	Drywall Package(M & L)		7,700.00				7,700.00
	Drywall purchase for basement		2,500.00	(waiting on quote)			2,500.00
1271	Special ceilings						
1272	Special ceilings						
1280	Interior Trim(Material)		20,600.00	16600		-4000	20,600.00
1281	Interior Trim (Labor)		4,200.00				4,200.00
1282	Stairs(Main)		2,800.00		Does not include loft rail or balcony rail		2,800.00
1283	Stairs(Basement)		1,200.00				1,200.00
1285	Window Seat		650.00				650.00
1286	Built up Columns						
1287	Judge's paneling						
1288	Chair Rail						
1289	Mantel						
1300	Interior/Exterior locks		600.00				600.00
1301	Shelving (By Homeowner)						
1310	Painting Interior/Exterior		19,585.00				19,585.00
1311	Painting extra				paint upgrade being considered		
1320	Cabinets & Vanities(By homeowner)						

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1321	Kitchen Countertops			10,000.00	Corian			10,000.00
1322	Vanity Tops			2,000.00				2,000.00
1340	Appliances(Allowance)			6,000.00				6,000.00
1341	Range/oven							
1342	Refridge							
1343	Dishwasher							
1344	Cooktop							
1345	Double Oven							
1370	Flooring(Allowance)							
1371	Carpet			3,783.00				3,783.00
1372	Hardwood			12,702.00				12,702.00
1373	Tile(Allowance)			3,000.00				3,000.00
1374	Vinyl							
1400	Lighting Allowance			3,000.00				3,000.00
1425	Bath Accessories(Allowance)			1,200.00				1,200.00
1426	Mirrors							
1427	Towel Bar							
1428	Toilet Paper holder							
1440	Shower Doors			1,400.00				1,400.00
1452	Exterior Concrete Patio(M & L)							
1456	Exterior Porch(M & L)			2,300.00				2,300.00
1458	Winter Protection							
1480	Rough Grade			550.00				550.00
1490	Landscaping - grade and seed			2,000.00				2,000.00
	Landscape - trees & shrubs			3,000.00				3,000.00
1500	Gutters/Downspouts			1,300.00				1,300.00
1510	Final Cleaning			800.00				800.00
1520	Mailbox							
1530	Utility Construction							
1545	Private Septic(Allowance)			6,000.00	11640.38	5,640.38		11,640.38
1546	Private Well(Allowance)			3,500.00				3,500.00
1547	Sump Drain							
1560	Trash Removal/Debris			1,200.00				1,200.00
1565	On Site Bathroom/Port-a-let			540.00	189.15			540.00
1570	Misc. Job Costs(Contingency)			5,000.00				
1620	Construction Loan cost							
1630	Interest							
1640	Home Warranty							
1680	Management Fee							
	COST SUBTOTAL			457,296.00				319,944.58
1690	Overhead/Profit			73,167.36	12000			41,592.80
	Total Budget Costs			530,463.36				
	Actual Final Costs							361,537.38
	Total paid to date				273439.03			
	Variance(+/-)					4404.58		

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NOTES

extra survey work for dividing
property and DNR requirements

included in driveway number
additional required by county for
culvert - extra approved pea
gravel for around foundation

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Client approved adding dosing
tank to original 3 bedroom
design. Additional perimeter drain
required by Boone county

client requested deletion